

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000424) Forfeited Property
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 988,452	\$ 646,300	\$ 333,700	\$ 333,700
Receipts				
Gov Fund Type Transfers - Other A	7,733	30,000	30,000	30,000
Refunds & Reimbursements	163,125	210,000	210,000	210,000
	<u>170,858</u>	<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
Total Resources	<u>\$ 1,159,310</u>	<u>\$ 886,300</u>	<u>\$ 573,700</u>	<u>\$ 573,700</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorney	461,923	500,000	500,000	500,000
IT Equipment	0	10,000	10,000	10,000
Refunds-Other	0	100	100	100
State Aid	51,087	40,000	40,000	40,000
Balance Carry Forward (Funds)	646,300	333,700	21,100	21,100
Total Disposition of Resources	<u>\$ 1,159,310</u>	<u>\$ 886,300</u>	<u>\$ 573,700</u>	<u>\$ 573,700</u>